



Annual Work Plan

Montenegro - Podgorica

Project: 00080493

Report Date: 27/2/2018

Project Title: Continuation of Social Welfare System Reform-Bridging

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090145 SWR Project - Bridging	Capacity building	1/7/2014	31/12/2015	UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	149,997.00
				UNDP	30071	Gov of Mon	72600	Grants	628,895.00
	Project management	1/7/2014	31/12/2015	UNDP	30071	Gov of Mon	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	30,895.00
				UNDP	30071	Gov of Mon	73400	Rental & Maint of Other Equip	2,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	17,213.00
				UNDP	30071	Gov of Mon	71600	Travel	1,000.00
	TOTAL								831,000.00
	GRAND TOTAL								831,000.00



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00090145 SWR Project - Bridging	Capacity building	1/7/2014	31/12/2015	UNDP	30071	Gov of Mon	72600	Grants	120,000.00
				UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	707,000.00
	Project management	1/7/2014	31/12/2015	UNDP	30071	Gov of Mon	71400	Contractual Services - Individ	47,000.00
				UNDP	30071	Gov of Mon	71600	Travel	5,000.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	30,000.00
	Regulatory framework	1/7/2014	31/12/2015	UNDP	30071	Gov of Mon	71200	International Consultants	15,000.00
	TOTAL								924,000.00
	GRAND TOTAL								924,000.00